

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XI (Davao City)
Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2020
As of November 04, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-use Office Supplies and Equipment											
	Common-use Office Supplies and Equipment -Not Available at PS	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	361,179.75	361,179.75		
	Semi-Expendable Equipment											
	4-Drawer Horizontal Steel Filing Cabinet	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	80,400.00	80,400.00		
	4-Drawer Horizontal Steel Filing Cabinet	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	14,900.00	14,900.00		
	Air Purifier (Mini Conference)	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	11,000.00	11,000.00		
	Cabinet Supply 5 layer with swing metal door	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	19,600.00	19,600.00		
	Cellphone for Tagum (Scanner QR Code)	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	4,200.00	4,200.00		
	Coffee Chair	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	13,000.00	13,000.00		
	Coffee Table	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	6,500.00	6,500.00		
	Desk Nameplates	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	8,000.00	8,000.00		
	Digital Voice Recorder	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	22,200.00	22,200.00		
	Direct Cable TV -Confi (prepaid, with free installation)	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	5,500.00	5,500.00		
	Dot Matrix Printer	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	14,999.00	14,999.00		
	Executive Chair	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	12,000.00	12,000.00		
	Executive table (120x60x75)cm	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	28,500.00	28,500.00		
	Flatbed Scanner	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	20,000.00	20,000.00		

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XI (Davao City)
Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2020
As of November 04, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310200100001000 310200100002000 310200100003000 310200100004000 310300100001000	Foldable Tables - Confi	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	12,500.00	12,500.00		
	Induction Cooker	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	10,000.00	10,000.00		
	Kitchen Base Cabinet (90cm)	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	6,500.00	6,500.00		
	Kitchen Base Cabinet (135cm)	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	13,500.00	13,500.00		
	Laminating Film	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	1,100.00	1,100.00		
	Laminator	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	3,400.00	3,400.00		
	LED TV (minimum 40 inches) - Confi	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	14,999.00	14,999.00		
	Microwave oven	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	10,000.00	10,000.00		
	Office Table (Metal Leg with drawers)	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	20,000.00	20,000.00		
	Office Table for Regulation	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	7,000.00	7,000.00		
	Office Table L-Shape	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	14,999.00	14,999.00		
	Office Table with Drawers	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	63,000.00	63,000.00		
	Office Table with printing table	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	14,000.00	14,000.00		
	Open Shelves	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	24,000.00	24,000.00		
	Open Shelves/Filing Cabinet	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	10,000.00	10,000.00		
	Oven Toaster	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	3,000.00	3,000.00		
	Paper Shredder	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	7,000.00	7,000.00		

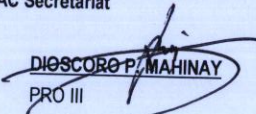
DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION XI (Davao City)
Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2020
As of November 04, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Refrigerator	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	29,400.00	29,400.00		
	Rice Cooker	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	1,980.00	1,980.00		
	Scanner (Flatbed type)	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	6,500.00	6,500.00		
	Smart TV (CCTV)	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	29,998.00	29,998.00		
	Sound System	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	24,000.00	24,000.00		
	Stackable Chairs	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	12,500.00	12,500.00		
	Steel Rack with 6 layer (120x50x2100)cm	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	81,000.00	81,000.00		
	Table, Clerical	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	4,400.00	4,400.00		
	Thermal Printer for POS	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	29,998.00	29,998.00		
	Visitor's Chair	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	8,000.00	8,000.00		
	Working Table	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	4,000.00	4,000.00		
	Working Table (121x122x61) cm	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	3,028.20	3,028.20		
	Mirror	PRC Region XI	Negotiated - Emergency Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	3,400.00	3,400.00		
	Other General Services											
	Labor @ 500 per day (Repairs and Maintenance of PACD)	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	4,000.00	4,000.00		
	Repairs and Maintenance- Equipment											
	Repairs & Maintenance - Installation of CCTV	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	70,000.00	70,000.00		

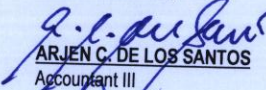
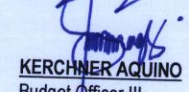
DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIÓN XI (Davao City)
Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2020
As of November 04, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Materials for Repair of AC Units	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	37,000.00	37,000.00		
	Installation of CCTV Camera in CPR	PRC Region XI	Negotiated - Emergency Procurement	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	6,000.00	6,000.00		
	Repairs and Maint.- Building & Structure											
	Repairs & Maintenance - Instal. of Tiles @ PACD	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	30,000.00	30,000.00		
	Repairs & Maintenance - GuardHouse and ATM Booth	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	100,000.00	100,000.00		
	Repairs & Maintenance - Installation of Panaflex	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	35,000.00	35,000.00		
	Installation of Additional Lights - PRC Grounds	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	70,000.00	70,000.00		
	Materials for repair of CR at Public Area	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	50,000.00	50,000.00		
	Repair and Maintenance - CPR	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	38,000.00	38,000.00		
	Repair and Maintenance - Public Area	PRC Region XI	Negotiated - Direct Contracting /Small Value Procurement / Shopping	within 2020	within 2020	within 2020	within 2020	Fund 101, GAA	300,000.00	300,000.00		
Grand Total									1,835,180.95	1,835,180.95	-	-

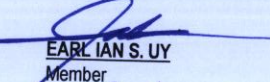
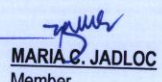
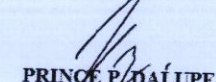
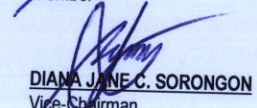
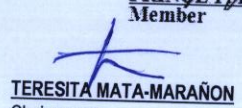
Prepared by: RBAC Secretariat


DIOSCORO P. MAHINAY
PRO III
(Work from home)
MARY JOIE P. DATULAYTA
PRO I

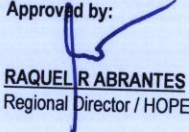
Funds Availability:


ARJEN C. DE LOS SANTOS
Accountant III

KERCHNER AQUINO
Budget Officer III

Reviewed by RBAC Members:


EARL IAN S. UY
Member

MARIA C. JADLOC
Member

PRINCE P. DALUPE
Member

DIANA JANE C. SORONGON
Vice-Chairman

TERESITA MATA-MARAÑON
Chairperson

Approved by:


RAQUEL R. ABRANTES
Regional Director / HOPE